

North-Western Railway
Bikaner Division

Financial Review Capital

Apr-25

Plan Head	Particular	Actual 2024-25	OBG 2024-25	AE 2025-26	% Utilization of BG	Figure in 000
1600	Traffic Facility	441726	654780	14459		2.21
1700	Computrization	60532	24622	8585		34.87
2100	Rolling Stock	298189	1	0		0.00
2900	Road Safety Work	94085	39800	2780		6.99
3000	Road over bridge	173548	350000	18900		5.40
3100	Track Renewal	2461579	3300000	96611		2.93
3200	Bridge Work	13154	40200	1380		3.43
3300	S & T Work	353643	200001	20391		10.20
3500	Electrification	200	12000	0		0.00
3600	Other Ele Work	138247	122200	9307		7.62
4100	M & P Work	31124	20457	9369		45.80
4200	W/Shop & Shed	214924	199142	30103		15.12
5100	Staff Quarter	34761	51260	15543		30.32
5300	Passenger Amm.	1722580	750204	104090		13.87
6400	Other Speci. Work	34076	95640	10088		10.55
6500	Training/HRD	0	1018	0		0.00
	Total	6072367	5861325	341607		5.83